# SAFER PATH FAMILY VIOLENCE SHELTER

# ANNUAL REPORT

FY 2023

Platinum Transparency **2023** 

Candid.



# YOUR SUPPORT MATTERS

Thank you for supporting Safer Path Family Violence Shelter last year.

As we close 2023 and look forward to 2024, I hope you see the impact your giving has on our organization.

We've been a small and scrappy organization for 30+ years. We have grown tremendously over the last 5 years because of your generosity and support.

We strive for the highest standard of transparency. Through this report, we want to show you that we are doing what we say we are doing. Our work matters. We are serving families who need us.

We focus on the things that matter.

Our Strategic Goals for 2024 are about increasing our capacity and building community. We seek to increase our capacity. This includes finding space for more shelter bedrooms. We also want to invest in our staff to build new skills and abilities. This will help us do this work long-term. We seek to build community with survivors through enhanced programming. We seek to build community with our staff through better training and documentation of processes and procedures. Additionally, we aim to build community with our community. We will do this through training, enhanced outreach, and new engagement opportunities.

Your financial support is what propels our mission and strategic priorities forward. One survivor, one hotline call, one training, one team-member at a time.

#### **THANK YOU!**

Rhonda Williamson, Executive Director

### **OUR MISSION**

To build awareness of family violence and sexual assault by empowering victims, supporting survivors healing and creating safe and abuse free communities.





#### CLIENT-CENTERED

We believe our clients. We do not judge blame, or question their choices. We are compassionate, patient, flexible, present, and empathetic. We understand the importance of confidentiality. Clients are not overlooked, made to feel incapable, or talked down to. We are someone's support system, we are advocates, and we do not drop the ball.

#### EMPOWERING TEAMWORK

We respect and own our personal experiences. Our foundation is dependable, supportive, strong, humorous, creative, dedicated and persistent. We work together to build relationships with trust, understanding, and valuing each other's differences, despite the hardships.

#### LEADERSHIP

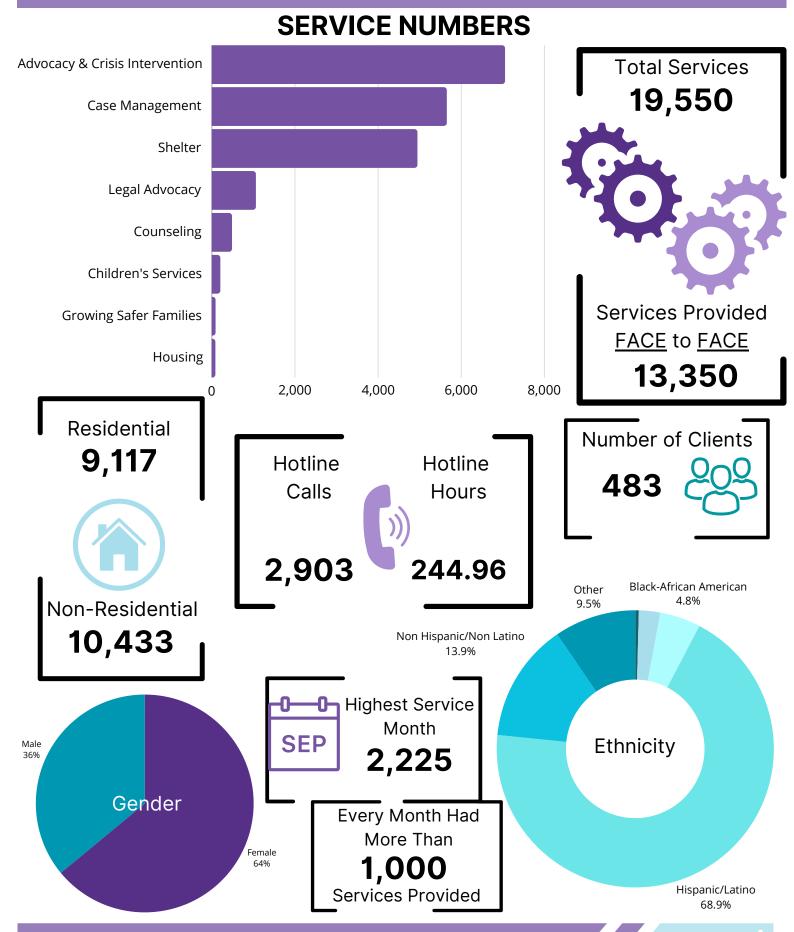
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#### SECURITY

We are vigilant with the safety of our staff and clients because lives depend on it. It is our duty to provide a safe place to prepare a framework for a secure future.

#### HOPE

We provide education, prevention, and change to move families from victims to survivors; thereby creating hope for the future.



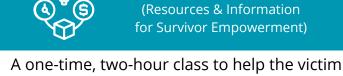
#### **GROWING SAFER FAMILIES PROGRAMS**

**Prevention & Education** 



#### A.D.V.A.N.C.E

(Acknowledging Domestic Violence & Navigating Child Protection Efficiently)



#### R.I.S.E

(Resources & Information for Survivor Empowerment)

A seven-week psycho-educational group. Created for CPS-involved clients to address issues faced by domestic violence victims and impacts on children.



Twenty four week discussion-based group focused on personal change to end abusive behavior. BIPP groups give tools to end abuse, whether it's physical, verbal, emotional. This type of intervention can help them break the cycle of abuse.



#### SAFE DATES Junior High and High **School Curriculum**

A ten-session dating abuse prevention program for middle/high school students. Program provides students with the skills to prevent dating violence by changing dating violence norms and gender stereotyping, improving conflict-management skills, help-seeking behavior, and other cognitive factors associated with help-seeking.

gain support and learn skills for navigating a

relationship they want to stay in, but one where

the violence stops.

#### **ADVOCACY**

**Support Groups & Task Forces** 

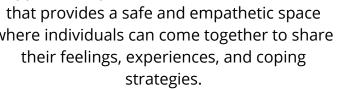


#### **Domestic Violence Support Group**



#### **Sexual Assault Support Group**

A Support Group for domestic violence survivors that provides a safe and empathetic space where individuals can come together to share their feelings, experiences, and coping strategies.





A support group every other Wednesday for sexual assault survivors that provides a safe and empathetic space where individuals can come together to share their feelings, experiences, and coping strategies.

(SART)

CCRT & SART bring together key players in community systems, usually on a county-wide basis, to develop strategies and procedures aimed at strengthening our community's and systems' response to domestic violence and sexual assault.



# Count Me In Volunteer Program

Shelters function because of the work of volunteers. We need the time, talent, and compassionate care of dedicated volunteers to end domestic violence. We gladly welcome groups, organizations, or individuals who are interested in serving with us.

#### **HOTLINE**



Help us meet the increased volume of calls to hour 24-hour hotline. Must complete 20 hrs of training and a background check to serve.

#### **CHILD CARE**



Help support a client as she gets back on her feet by providing on-call child care support. Must complete background check to serve.

#### **BEGIN AGAIN THRIFT STORE**



Our store saw extreme increases in donations in 2022 thanks to the amazing community who continues to support Safer Path. Help us continue to thrive by processing, sorting, and tagging donations. Flexible hrs. no training!

#### **SPECIAL PROJECTS**



Help support Safer Path by volunteering to do what you do best. Love to garden, build, cook meals for lots of people, paint, or something else? Let's talk about how you and your group can help bring some light to our clients while they are rebuilding their lives.









# BECOME A DONOR THE IMPACT OF YOUR GIFT

\$25

\$50

\$100

ID DOCUMENTS FOR A PERSON MEALS FOR A FAMILY 1 NIGHT



\$1,000

\$2,000

1 MONTH OF SERVICES FOR A FAMILY 24-HOUR EMERGENCY HOTLINE COVERAGE

EVENT SPONSOR







#### **DONATE TODAY!**

**Remember**: ALL donations to SPFVS are tax-deductible!

## **REVENUE**

TOTAL REVENUE	\$1,682,595.20
LOCAL GOVT DONATIONS	\$127,500.00
PROGRAM FEES	\$6,155.73
CORP/CHURCH DONATIONS	\$19,317.70
FOUNDATION DONATIONS	\$73,500.00
THRIFT STORE INCOME	\$288,757.69
INDIVIDUAL DONATIONS	\$240,782.40
RESTRICTED GRANTS	\$926,581.48

## **EXPENSES**

SALARY & BENEFITS	\$1,064,375.52
DIRECT CLIENT ASSISTANCE	\$122,246.03
OCCUPANCY	\$131,618.97
FUNDRAISING	\$46,104.96
EQUIP & SUPPLIES	\$51,030.97
THRIFT STORE	\$34,421.85
PROF. LIABILITY INSURANCE	\$31,760.05
AUTO/TRANSPORTATION	\$12,671.93
MARKETING	\$7,143.26
PROFESSIONAL FEES	\$26,045.50
TRAVEL & TRAINING	\$20,556.11
DUES, FEES, & OTHER	\$60,086.04
TOTAL EXPENSES	\$1.608.064.19

## **OVERVIEW**

In 2023 the need for Safer Path only grew. Though we are small we are mighty.

We take on every challenge with a we can figure this out approach. One obstacle we keep coming across is that we are consistently FULL at shelter. This means we have to turn away people in need. In 2023 we had some of the highest numbers of services seen since COVID year. We aren't sure what the change in numbers can be attributed to this year but we know that with these numbers comes the real conclusion that we need to expand to accommodate for the increase of need for shelter. What does this look like? This looks like raising more money to either find a space big enough to move advocates into a bigger admin in order to make more space at shelter for residents OR build a location that will fit our current needs and sustain us through continued increase in services needed.

As the need for Safer Path in the community grows we will continue to grow and evolve as well.



# BEGIN AGAIN THRIFT STORE

Begin Again Thrift Store is Safer Path's retail operation and donation center offering quality clothing, home decor and books at affordable prices.

Not only does our store provide the community an eco-friendly solution for recycling items, it also provides these items at no cost to families we serve through our voucher system. The vouchers allow clients and the clients of our partners in the community, and to find items they want and need with the dignity of choice in a retail environment that aids in rebuilding their lives.

In 2023 we experienced an increase in donations, so much so that some days we needed to close the store to go through inventory. We are so incredibly grateful for how this community has rallied behind us and continues to go above and beyond.

#### **GUIDING LIGHT - \$25,000+**

Valero Energy Foundation

#### **GUARDIANS - \$10,000+**

James & Lori Donnell Jr. John G. & Karen B. Northcut

Philip & Jessica Tom

The Carroll & Marguerite Wheeler Foundation

#### HEROES - \$5,000+

Amador Garza

**HB** Family Foundation Joel & Debbie McDaniel John H & Judy Northcut

Nancy Tom Roxana Tom

Tilden Baptist Church The Tom Family Fund

#### PROTECTORS - \$2,000+

CGB Gym

Charles and Gina Langley

City of Jourdanton **Cummins Welding LLC** David & Deborah Longan

EnerCorp

First Commercial Bank **Gaydos Construction LLC** 

Genny Rakowitz Glyn Spence Stultz Hayden Interests, LLC Innospec Limited James Johnson

I.I. & Candace Trevino

Kendra Scott Lacie Young

McDaniel Family Limited Partnership

Merry Solis

Pleasanton Country Club Rhino Operating Company LLC Safe Haven at Whispering Oaks

Sherry Gaydos The Happy Dudes Tim & Shirley Jambers Timothy Wilhelm

#### **ADVOCATES - \$1,000+**

Al & Deana Steinle

Bryson & Tiffany Elliott

Children's Alliance of South Texas Pleasanton Finance Company

**Eleanor Burrous** 

H-E-B

Janet Kippenberger

Jessica Putz

Joaquin & Sally Ramirez

John & Pamela Hughes

J.W. Hughes Excavation, INC

Katherine Bratten

Kevin & Sarah Aniol

Law Office of Jaime J. Trevino Jr

**PLLC** 

Mary Steele

#### Melissa Dupee

Methodist Healthcare Ministries

Rideout Barrett & Co. Sharanda Johnson

Sierra Services

South Texas Automotive Repair

South Texas Electric Cooperative, INC.

Susan Whitlow

Joseph W. Freeland Interests, LLC The Gil & Dody Weaver Foundation The Olive Branch Flowers & Gifts, LLC

> Tournament Targets, Inc Wayne & Sherrill Swaim William & Ida Kaiser

5-L Liquor LLC Poteet Store

#### SUSTAINERS - \$500+

Alonzo Garza **Amber Marcil** Atascosa Bank

**Atascosa Counseling Services** 

Audrey Brister Barbara Peeler Bryan Lankford Carolyn Denise Lowe

**Christal Martinez** Coastal Bend College

Conway and Associates Cynthia Veselka David & Sarah Mills

Dollface Den F M Roberson

Frank & Nancy Turner

Impact Holdings LLC dba Land

N Texas Joe Stockhorst

John Brymer

John & Elizabeth Netardus

Kara Jackson Larry Jones Lewis Cantu Maria Vera Mary Cardenas

Murray & Sallie Swaim

Poteet Auxiliary VFW Post 6970 Priscilla and Orlando Garza Jr. Quilted Hearts Charity Sew Group

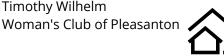
**Quirt McClendon** Rakowitz Engineering Rhonda Wilson Williamson

Richard Lilly Roxanne Below **Ruth Henry** 

Samantha Fitzsimmon Shane Schychart

St. John Lutheran Church of Jourdanton

Tina Lankford



#### ADMINISTRATIVE oxdimes**BUILDING**

506 W. Adams St. Pleasanton, TX 78064 (830)-569-2001

www.saferpathfvs.org





P.O. Box 688

201 N. Main St. Pleasanton, TX 78064 Pleasanton, TX 78064

(830)399-0693



# **UPCOMING EVENTS**

# SWING INTO ACTION GOLF TOURNAMENT

Play 18 holes at the beautiful
Pleasanton Country Club in a twoman scramble. Get with your friends,
family or co-workers and form a team
for a fun day of golf. Golfers of all
ages and abilities are invited.
Sponsorships are available, dinner is
provided. Wear your best and
brightest purple golf attire to show
your support of our mission.



Sign-up & Sponsor Here



April 20th, 2024

BAGS & BLING RINGO This all-in-good-fun event combines ladies' night out and the chance to take home a beautiful new handbag or shiny new piece of jewelry, all while raising money for a good cause. This event has sold out for the last three years and our sponsors have been treated to all kinds of perks. Make plans early to join us because tables go FAST.



Sign-up & Sponsor Here



July 11th, 2024

A NIGHT OUT WITH SAFER PATH

An exclusive night crafted for an evening of FUNdraising. Join us for a delightful steak dinner, complemented by the ambiance of live entertainment. It will be more than just a night out; it will be an opportunity to dine with purpose.



Sign-up & Sponsor Here





@Safer Path Family Violence Shelter



www.saferpathfvs.org



@saferpathfvs